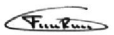
REPUBLICA DE COLOMBIA
DEPARTAMENTO DEL CAUCA
MUNICIPIO DE PURACE
REPOSICIÓN DE LA UNIDAD DE ANTENCION EN SALUD DE SANTA LETICIA, MUNICIPIO DE PURACE – CAUCA.

NO	ACTIVIDAD	VALOR TOTAL	LICITACION				MES 1				MES 2				MES 3				MES 4				MES 5				MES 6				LIQUIDACION			
25	PRELIMINARES		S1	S2	S3	S4	S1	S2	S3	S4	S1	S2	S3	S4	S1	S2	S3	S4	S1	S2	S3	S4	S1	S2	S3	S4	S1	S2	S3	S4	S5	S6	S7	S8
	Localizacion, desmonte de estructura existente, cubiertas, ventanas puertas, electrica.	0																																
2	CIMENTACION						0.00	0.00	0.00	0.00	0.00	0.00																						
	zapatas, vigas de cimentacion, todo tipo de cimiento.	0																																
										0	0	0	0																					
3	INSTALACIONES HIDRAULICAS Y SANITARIAS																																	
	Punto sanitario en PVC de 4"	0																																
													0	0	0	0											0	0	0	0				
4	ACERO DE REFUERZO																																	
	Acero de estructuras, cubiertas	104,098,404																																
								7,431,171.73	7,431,171.73	7,431,171.73	7,431,171.73	7,431,171.73	7,431,171.73	7,431,171.73	7,431,171.73	7,431,171.75	7,431,171.73	7,431,171.73	7,431,171.73	7,431,171.73	7,431,171.73	7,431,171.73												
5	ESTRUCTURASDE CONCRETO																																	
	zapatas, vigas, columnas, columnetas	0																																
												0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
6	MAMPOSTERÍA Y REPELLOS																																	
	muros	0																																
															0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
7	SUMINISTRO E INSTALACION DE CUBIERTA Y CIELOS																																	
	cubierta teja Termoacustica, cielo falso, tranlucida	0																																
																							0.00	0.00	0.00	0.00								
8	PISOS Y ACABADOS																																	
	piso, guardaescobas	0																																
																											0.00	0.00	0.00	0.00				
9	SUMINISTRO E INSTALACION DE CARPINTERÍA METÁLICA Y/O ALUMINIO																																	
	Ventana puertas, cerchas	0																																
																											0.00	0.00	0.00	0.00				
10	INSTALACIONES ELÉCTRICAS																																	
	cableado, lampas , tomas	0																																
																									0.00	0.00	0.00	0.00						
11	AGUAS LLUVIAS																																	
	CAJAS, BAJANTES, CANALES	0																																
																							0.00	0.00	0.00	0.00								
12	SUMINISTRO E INSTALACION DE APARATOS SANITARIOS																																	
	Orinales, lavamanos, sanitarios, lavaplatos,	0																																
																											0.00	0.00	0.00	0.00				
13	SUMINISTRO E INSTALACION DE PINTURAS Y VIDRIOS																																	
	Pinturas epoxicas, vidrios, pinturas en vinilo.	25,501,017																																
																											6,375,254.25	6,375,254.25	6,375,254.25	6,375,254.25				
14	OTROS																																	
	planta electrica, compresor, ups	10,506,269																																
																													0.00	0.00				
15	OTROS																																	
	sistemas dealerta para incendios.	10,506,269																																
																													5,253,134.50	5,253,134.50				

	SUBTOTAL COSTO DIRECTO OBRA	1,079,506,685.00					0	0	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	7,431,172	0	0	0	0	6,375,254	6,375,254	11,628,389	11,628,389				
	AIU	331,732,404.00					0	0	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	2,229,352	0	0	0	0	1,912,576	1,912,576	3,488,517	3,488,517				
	sus sobre la utilidad	0.00																									0	0	0	0				0				
	COSTO TOTAL	1,411,239,089.00					0	0	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	9,660,523	0	0	0	0	8,287,831	8,287,831	15,116,905	15,116,905				
	INTERVENTORIA	126,714,357.00					5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	5,279,765	0	0	0	0	0	0	0	0				
	AUTOGESTION	0.00					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	PLAN DE MANEJO AMBIENTAL	8,004,678.00					333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	333,528	0	0	0	0	0	0	0	0				
	CERTIFICACION RETIE Y RETILAP	14,979,421.00																																14,979,421				
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	TOTAL PROYECTO	1,560,937,545.00					5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,613,293	5,615,295	5,615,295	5,613,293	20,592,714				

	SUBTOTAL EJECUCION SEMANAL						5,613,293	5,613,293	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	15,273,816	5,613,293	5,613,293	5,613,293	5,613,293	13,901,124	13,901,124	20,730,199	35,709,620				
	PORCENTAJE DE EJECUCION SEMANAL						0.4%	0.4%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	0.4%	0.4%	0.4%	0.4%	0.9%	0.9%	1.3%	2.3%				
	EJECUCION ACUMULADA SEMANAL						5,613,293	11,226,586	26,500,403	41,774,219	57,048,035	72,321,852	87,595,668	102,869,484	118,143,301	133,417,117	148,690,934	163,964,750	179,238,566	194,512,383	209,786,199	225,060,015	230,673,309	236,286,602	241,899,895	247,513,188	261,414,312	275,315,435	296,045,634	331,755,253								
	PORCENTAJE DE EJECUCION SEMANAL						0.4%	0.7%	1.7%	2.7%	3.7%	4.6%	5.6%	6.6%	7.6%	8.5%	9.5%	10.5%	11.5%	12.5%	13.4%	14.4%	14.8%	15.1%	15.5%	15.9%	16.7%	17.6%	19.0%	21.3%								



ING. FERNEY ARTURO ROJAS MUÑOZ
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